

"NA1"

GFIP: LATEST TARIFFS (EXPENDITURE DURING LOAN LIFE CYCLE) - 24 YEARS (in Millions of September 2011 Rands)		
Expenditure Item for 24 years	Expenditure	Percentage
Initial Capital Cost	R 20,629.99	22.99%
Road Maintenance	R 10,669.45	11.89%
VPC Operating Expenditure	R 6,194.06	6.90%
Toll Related Operating Expenditure (excl VPC)	R 12,170.13	13.56%
Other Operational Expenses	R 1,727.11	1.92%
Interest	R 38,331.23	42.72%
REVENUE OVER 24 YEARS	R 89,721.97	100.00%


